

South West Regional Transport Investment Priorities

RFA 2009 to 2014	RFA Cost £million	
Table 2 Committed Schemes		
A30 Bodmin Indian Queens	0.10	
A419 Blunsden Bypass	1.20	
Salisbury Park and Ride	1.07	
Greater Bristol Bus Network	27.0	
A354 Weymouth Relief Road	56.17	
Poole Bridge Regeneration Initiative	13.86	
Isles of Scilly Sea Link Harbour Improvements	23.00	
Taunton Third Way	6.16	
Northern Inner Distributor Road	16.47	
Camborne Pool Redruth Transport Package	34.60	
Bath Public Transport Package	48.65	
A350 Westbury Bypass	29.91	
Weymouth Olympic Transport Package	18.00	
South Devon Link Road	107.78	
Contribution to Swindon – Kemble rail scheme	20.0	
East of Exeter (Phase 2) A30 Junction Improvement to Junction 29	11.69	
Truro Transport Package	24.21	
Weston-super-Mare Area Package (Stage 1)	19.32	
Bristol Rapid Transit Ashton Vale to Emerson Green (Phase 1 Ashton vale to Temple Meads)	43.17	
Contribution to Regional Infrastructure Fund (RFA1)	30.0	
Contribution to Regional Infrastructure Fund (RFA2)	20.0	Repayable to RFA 2014 -19

Appendix 1

Regional Capacity Fund	10.0
Repayable contribution to Structural Maintenance	10.58
Total Committed	572.94
RFA Income	480.00
Overspend 2009 -2014	19.5%

Appendix 1

Table 3 Draft Programme 2009 to 2019

	RFA 2014-2019 and 2019+	Total Cost	RFA Cost	2014/19	2019+	2014-2019 share of proposed spend	
1	Bristol Metro Rail Project	19.70	17.73	15.00	2.34	311.62 44.50%	Mid
2	South Bristol Link Phases 1 & 2	56.01	47.27	47.27	0.00		Front (MSCB Im)
3	Portishead Rail Corridor	28.70	25.80	25.23	0.00		Front/Mid
4	Callington Rd Link/ Bath RD improvements	82.15	69.60	20.00	49.60		Back
5	Rapid Transit Ashton Vale to Emersons Green Phase 2 (Emersons Green to Temple Meads)	84.32	73.98	5.00	68.98		Back
6	North Fringe to Hengrove Package	191.00	169.20	158.08	10.00		Front/Mid
7	M5 Junction 21 Bypass	58.00	51.70	41.04	10.00		Mid
8	Poole Bridge Regeneration Initiative – Town Network and Poole Bridge Approaches	15.38	13.85	13.53	0.00	38.53 5.50%	Front/Mid
9	SE Dorset ITS (Showcase Corridors)	55.29	32.29	5.00	27.90		Back
10	Bournemouth Airport Access, and Parley to Cooper Dean	62.90	28.24	20.00	8.24		Back
11	East of Plymouth Development Stage 1	106.90	77.20	77.20	0.00	87.2 12.45%	Front (MSCB Im)
12	Plymouth HQPT Northern Corridor	92.00	72.00	10.00	62.00		Back
13	Exeter PUA Infrastructure	35.85	23.51	23.51	0.00	62.18 8.88%	Front
14	Exeter HQPT	66.67	60.00	38.67	20.00		Mid
15	Swindon Rapid Transit Network Phase 1	22.22	20.00	19.55	0.00	37.33 5.33%	Mid
16	Swindon Rapid Transit Network Phase 2	111.11	100.00	17.78	80.00		Mid/ Back

Appendix 1

17	Elmbridge Transport	41.26	34.33	34.33	0.00	57.77 8.25%	Front (MSCB lm)
18	Forest of Dean Integrated Transport Corridor - phase 1	11.60	9.00	9.00	0.00		Mid
19	Cheltenham to Gloucester Integrated Transport Corridor (Phase 1)	166.68	54.44	14.44	40.00		Back
20	Taunton urban-growth infrastructure NE Taunton	21.80	18.10	18.10	0.00	26.16 3.74%	Front
21	Yeovil Eastern Corridor Package	6.80	3.06	3.06	0.00		Back
22	A38 Corridor Package Bridgwater to Taunton	55.00	24.00	5.00	19.00		Back
23	Chippenham RSS Growth Package (A350 improvement)	30.00	27.00	10.00	16.40	10.00 1.43%	
Total		1421.33	1052.3 0	630.79	414.46		

Connectivity Projects			2014/19	2019+	
1	A31 Ameysford Roundabout to Merley Roundabout		87.60	25.00	62.60
2	A303/A358 Second Strategic Route		100.00	30.00	70.00
3	Improved Access to Airports unspecified		50.00	25.00	25.00
4	Cornwall A30 Temple		60.00	20.00	40.00
Total			297.60	100.00	197.60
Total net of RIF and 'loan' income				700.21	
2014 to 2019 overprogramme				31%	

Appendix 1

Reconcillation of RFA2 Programme		
2009-2014 Income		480.00
2014-2019 Income		534.00
		1014.00
Spend 2009-2014	572.94	
Spend 2014-2019	700.21	
	1273.15	
Difference	259.15	
	25.56	
% Over Programme 2009-2019	%	